

739 CONSOLIDATED REPORT FOR  
TX TECH UNIV HEALTH SCIENCES CENTER

31-Oct-2017

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$10,956	\$10,813 / 98.69%	\$143 / 1.31%	11.20%
BUILDING	\$12,414,268	\$12,231,894 / 98.53%	\$2,868,399 / 23.11%	21.10%
SPECIAL TRADE	\$6,452,674	\$4,327,394 / 67.06%	\$2,310,488 / 35.81%	32.90%
PROFESSIONAL	\$3,097,059	\$2,911,116 / 94.00%	\$185,943 / 6.00%	23.70%
OTHER SERVICES	\$21,225,806	\$19,179,281 / 90.36%	\$2,257,267 / 10.63%	26.00%
COMMODITY PURCHASING	\$40,827,095	\$29,166,467 / 71.44%	\$11,695,302 / 28.65%	21.10%
	<u>\$84,027,862</u>	<u>\$67,826,967 / 80.72%</u>	<u>\$19,317,545 / 22.99%</u>	

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THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$6,860,140,547	\$6,696,422,591 / 97.61%	\$364,471,113 / 5.31%	11.20%
BUILDING	\$2,046,897,725	\$1,965,334,075 / 96.02%	\$384,135,898 / 18.77%	21.10%
SPECIAL TRADE	\$773,138,784	\$640,384,427 / 82.83%	\$177,389,708 / 22.94%	32.90%
PROFESSIONAL	\$1,022,953,287	\$890,796,249 / 87.08%	\$264,879,500 / 25.89%	23.70%
OTHER SERVICES	\$4,608,825,330	\$4,144,996,365 / 89.94%	\$652,071,559 / 14.15%	26.00%
COMMODITY PURCHASING	\$4,957,196,486	\$4,397,158,184 / 88.70%	\$583,804,174 / 11.78%	21.10%
	<u>\$20,269,152,162</u>	<u>\$18,735,091,892 / 92.43%</u>	<u>\$2,426,751,956 / 11.97%</u>	

\*\* ANALYSIS OF AWARDS FOR  
739 TX TECH UNIV HEALTH SCIENCES CENTER

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	4 / 3.33%	\$2,463,465 / 12.75%
BLACK	7 / 5.83%	\$7,537,225 / 39.02%
HISPANIC	22 / 18.33%	\$4,084,474 / 21.14%
NATIVE AMERICAN	5 / 4.17%	\$52,197 / 0.27%
SERVICE-DISABLED VETERAN	0 / 0.00%	\$00 / 0.00%
WOMAN	82 / 68.33%	\$5,180,182 / 26.82%
TOTAL	<u>120 / 100.00%</u>	<u>\$19,317,545 / 100.00%</u>

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CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1184 / 7.48%	795 / 11.85%	389 / 4.26%	277 / 6.43%	\$347,805,349 / 14.33%
BLACK	3449 / 21.78%	2058 / 30.68%	1391 / 15.24%	461 / 10.71%	\$268,336,668 / 11.06%
HISPANIC	4931 / 31.14%	3493 / 52.08%	1438 / 15.76%	1358 / 31.54%	\$725,635,080 / 29.90%
NATIVE AMERICAN	319 / 2.01%	231 / 3.44%	88 / 0.96%	92 / 2.14%	\$36,060,421 / 1.49%
SERVICE-DISABLED VETERAN	130 / 0.82%	130 / 1.94%	0 / 0.00%	33 / 0.77%	\$9,057,997 / 0.37%
WOMEN	5820 / 36.76%	0 / 0.00%	5820 / 63.77%	2085 / 48.42%	\$1,039,856,438 / 42.85%
TOTAL	<u>15834 / 100.00%</u>	<u>6707 / 100.00%</u>	<u>9126 / 100.00%</u>	<u>4306 / 100.00%</u>	<u>\$2,426,751,956 / 100.00%</u>

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2017 IS 15772.

SUCH AS, 1184 (7.48%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 795 (11.85%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 389 (4.26%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 277 (6.43%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$347,805,349.00 (14.33%) OF THE TOTAL DOLLARS AWARDED TO HUBS.